

Bowness Windermere Business Improvement District Budget 2012/2017

	Year 1	Year 2	Year 3	Year 4	Year 5	Totals
Income						
Levy	£153,000	£153,000	£153,000	£153,000	£153,000	£765,000
Expenditure:						
Marketing & Promotion	25,000	27,000	29,000	33,000	35,000	149,000
Built Environment	23,000	25,000	27,000	26,000	27,000	128,000
Enhancement of Car Parking	20,000	18,000	16,000	14,000	12,000	80,000
Festivals & Cultural Activities	60,000	55,000	50,000	45,000	40,000	250,000
Training for a flexible work force	10,000	11,000	12,000	13,000	15,000	61,000
Contingency fund	5,000	5,000	5,000	5,000	5,000	25,000
Administration Costs	10,000	12,000	14,000	17,000	19,000	72,000
Total Expenditure	£153,000	£153,000	£153,000	£153,000	£153,000	£765,000

Income:

1% BID levy has been based on the list, supplied by SLDC of non-domestic rateable values, net cost of prudent reserve

It is hoped that a sponsor(s) will be found to cover the administration costs.

The above contribution would mean that all the income raised through the BID levy investment is spent directly on delivering the services mentioned above.